

Performance Report

The following report compiles the performance information produced by state agencies in compliance with *Idaho Code*, 67-1903. The Division of Financial Management is required to present performance data for all state agencies not exempted from strategic planning and performance reporting.

Performance data has been provided by each state department and is then presented by individual program. Each program report begins with a description of the program. The description is followed by the major functions of the program and the targeted performance standards for each major function. Performance data is contained in a matrix following each targeted performance standard with prior year information above projected results.

Each program ends with a program results and effect area, which allows the agency to explain the impacts of the program, which may not be quantifiable. Finally, each page is footnoted with the name and telephone number of a person within the agency to contact if further information or verification of data is needed.

The information presented here is the responsibility of each state agency submitting the information. Agencies were provided the opportunity to review the report and edit the original submission for clarity and content. The Division of Financial Management is not responsible for the accuracy of the information reported.

We hope you find this report useful and informative. Comments related to this report or to Idaho strategic planning and performance reporting in general can be addressed to: Division of Financial Management, Attention: Randy D. Tilley, Senior Financial Management Analyst, Statehouse - Room 122, Boise, Idaho 83720-0032; phone (208) 334-3900.